

MINAXI TEXTILES LIMITED

REGD OFFICE :- PLOT NO 3311, GIDC, PHASE IV, GIDC, CHHATRAL, TA KALOL, DIST. GANDHINAGAR

PART - I STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31/12/2012 (Rs in Lakhs)

Sr. No	Particulars	3 months ended 31/12/12	3 months ended 30/09/12	Preceding 3 months ended 31/12/11	9 months ended 31/12/12	Preceding 9 months ended 31/12/11	Previous year ended 31/03/12
		UN AUDITED	UN AUDITED	UN AUDITED	UN AUDITED	UN AUDITED	AUDITED
1	Income from operations						
	(a) Net sales/income from operations	947.20	914.35	587.30	2691.62	1923.29	2643.58
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	947.20	914.35	587.30	2691.62	1923.29	2643.58
2	Expenses						
	(a) Cost of materials consumed	761.54	691.29	511.08	2127.91	1444.29	1764.70
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	356.30
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(16.04)	(39.44)	(91.59)	(24.24)	(08.01)	(165.20)
	(d) Employee benefits expense	26.11	25.70	17.06	74.19	53.96	71.76
	(e) Depreciation and amortisation expense	21.38	21.29	19.52	63.60	61.09	81.92
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	61.39	72.30	56.24	209.23	173.57	295.55
	(h) Total expenses	854.38	850.02	512.31	2450.69	1740.92	2365.03
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	92.82	64.33	74.99	240.93	182.37	258.55
4	Other income	0.22	0.39	0.00	1.41	4.07	5.81
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	93.04	64.72	74.99	242.34	186.44	264.36
	Finance costs	48.53	43.76	32.17	131.77	100.61	155.09
	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	44.51	20.96	42.82	110.57	85.83	109.27
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	44.51	20.96	42.82	110.57	85.83	109.27
10	Tax expense	8.00	4.00	16.00	20.00	24.00	40.52
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	36.51	16.96	26.82	90.57	61.83	68.75
12	Extraordinary items (net of tax expense) Lakhs	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	36.51	16.96	26.82	90.57	61.83	68.75
14	Paid-up equity share capital	494.16	494.16	494.16	494.16	494.16	494.16
	Face Value of the Share	1.00	1.00	1.00	1.00	1.00	1.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	209.05
16	(i) Earnings per share (before extraordinary items) (of ₹/- each) (not annualised): (a) Basic (b) Diluted	0.07	0.03	0.05	0.18	0.13	0.14
16	(ii) Earnings per share (after extraordinary items) (of ₹/- each) (not annualised): (a) Basic (b) Diluted	0.07	0.03	0.05	0.18	0.13	0.14

PART II Select Information for the Quarter ended 30.09.2012

Particulars	3 months ended 31/12/12	3 months ended 30/09/12	Preceding 3 months ended 31/12/11	9 months ended 31/12/12	Preceding 9 months ended 31/12/11	Previous year ended 31/03/12
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding --- Number of shares	31649670	31860170	32421734	31649670	32421734	32130623
Percentage of shareholding	64.05%	64.47%	65.61%	64.05%	65.61%	65.02%
2 Promoters and Promoter Group Shareholding						
(a) Pledged / Encumbered Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non - encumbered Number of shares	17766330	1755830	16994266	17766330	16994266	17285377
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	35.95%	35.53%	34.39%	35.95%	34.39%	34.98%

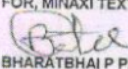
Particulars	3 months ended -31/12/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter AND Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

OTE

- The above un audited (Provisional) Financial Results as reviewed by the Audit Committee were taken on record by the Board of Directors of the Company in their meeting held on 31.01.2013
- The limited review has been carried out by the Auditors of the company.
- The Company operates in a Single segment.
- The previous year/periods figures have been regrouped and/or rearranged wherever considered necessary.

Date :- 31.01.2013
PLACE :- CHHATRAL

BY ORDER OF THE BOARD
FOR, MINAXI TEXTILES LIMITED


BHARATBHAI P PATEL
MG. DIRECTOR